

INCOME STATEMENT
For the Years ended 31st March

(Millions of Yen)

Accounts	Amount
Ordinary Items	
Operating income and expenses	
Operating income	89,659
Net sales	89,659
Operating expenses	84,623
Cost of Sales	76,612
Selling, general and administrative expenses	8,011
Operating income	5,035
Non-operating income and expenses	
Non-operating income	549
Interest income	21
Interest on securities	9
Dividends received	55
Purchase discounts	401
Other	62
Non-operating expenses	201
Sales discounts	201
Other	0
Ordinary income	5,383
Extraordinary items	
Extraordinary income	70
Gains on reversal of allowance for doubtful receivables	70
Extraordinary losses	65
Losses on disposal of fixed assets	65
Income before income taxes	5,387
Income taxes	2,345
Income taxes deferred	101
Net income	3,144
Retained earnings brought forward	3,433
Unappropriated retained earnings at end of period	6,577

(Notes on leases)

Note on finance leases, other than those , under which ownership of leased property substantially transfers to lessees:

Lease payments:

78 Millions of Yen